

Appendix 2

Estimated Growth Fund Allocations 2022-2023 Financial Year

Establishment	PAID (2022-2023 financial year)		ESTIMATED			
	Spring 2022 Growth Fund In-year Payment	Summer 2022 Growth Fund In-year Payment	Autumn 2022 Growth fund Standard Payment	Autumn 2022 Growth fund In-year Payment	Spring 2023 Growth Fund In-year Payment	Total
Bilston CE Primary				£5,504.38	£2,359.02	£7,863.40
Trinity CE Primary Academy				£27,272.17	£18,280.15	£45,552.32
St Bartholomew's CE Primary			£54,528.82			£54,528.82
Edward the Elder Primary					£11,947.14	£11,947.14
Spring Vale Primary			£77,343.92			£77,343.92
Stowlawn Primary			£57,767.21			£57,767.21
Elston Hall Primary		£1,763.54			£33,859.96	£35,623.50
Bantock Primary					£2,535.42	£2,535.42
Whitgreave Primary					£1,194.49	£1,194.49
Rakegate Primary				£7,964.44	£1,137.78	£9,102.22
Oak Meadow Primary	£1,966.64			£4,747.36		£6,714.00
Loxdale Primary			£80,527.75			£80,527.75
Holy Rosary Catholic Academy				£14,272.25		£14,272.25
Hill Avenue Academy			£35,852.01			£35,852.01
Total Primary	£1,966.64	£1,763.54	£306,019.70	£59,760.61	£71,313.96	£440,824.45

Our Lady & St Chad Catholic Academy			£253,976.31			£253,976.31
Aldersley High School			£341,141.66			£341,141.66
St Matthias School			£37,708.65			£37,708.65
Moreton School	£20,948.36		£418,190.60			£439,138.96
Highfields School			£154,312.70			£154,312.70
St Edmunds Catholic Academy			£284,184.45			£284,184.45
Wednesfield High Academy			£263,438.36			£263,438.36
Ormiston SWB Academy			£170,644.23			£170,644.23
Colton Hills Community School			£184,516.70			£184,516.70
Total Secondary	£20,948.36	£0.00	£2,108,113.64	£0.00	£0.00	£2,129,062.00
GRAND TOTAL	£22,915.00	£1,763.54	£2,414,133.34	£59,760.61	£71,313.96	£2,569,886.45
APPROVED BUDGET						£2,400,000.00
CARRY FORWARD UNDERSPEND FROM 2021-2022						£503,317.81
TOTAL BUDGET						£2,903,317.81
ANTICIPATED UNDERSPEND FOR 2022-2023						£333,431.36